



Knowleswood Primary School

'Not just for school, but for life we learn.'

Pupil Premium funding statement

Including Impact Assessment

2017 - 2018

Pupil premium funding statement 2017 – 2018

Summary information			
School	Knowleswood Primary School		
Academic Year	2017 / 2018	Total PP budget	£349,761
Total number of pupils	465	Number of pupils eligible for PP	232 (Jan census 2017)

Key Priority:	What do we expect to see:
<p>Objectives in spending PP funding: Children who benefit from the Pupil Premium are a priority for accessing one or other of our range of intervention strategies. Our aim is to make sure the children are not disadvantaged in any way at school, and given the right support to make sure they achieve as well as, or better than, the rest of the children in the class.</p> <p>Leader: Deputy Headteacher supported by Senior Leadership Team</p>	<p>Targeted additional support strategies resulting in every student, however financially disadvantaged, being able to:</p> <ul style="list-style-type: none"> • Improve their levels of attainment and progress with PP children making better than expected progress • Close attainment gaps relative to non PP pupil school averages • Increase in percentage of PP children reaching GDS in KS1 and KS2. • Have full access to our curriculum, with support as required • Attendance increase of PP group to National Averages • Raise aspirations in our local community to IMPACT on our children's learning • Access our extra-curricular provision • Access our targeted group 'increased progress' interventions

Planned expenditure	
Academic year	2017/2018 Impact in red
	Item Cost (£)
Pastoral Involvement Worker and Pastoral Support Assistant Parental Involvement worker was employed last year who worked to break down barriers with hard to reach parents. Worked with children who needed extra support in Year 6.	£43,000
Enrichment activities including project based learning, life caravan, residential trips, after school activities and transport Each year group had funded trips ensuring that no pupil premium child was disadvantaged so every child could attend. Residential was funded for all Year 6 children.	£32,000
Forest Schools project including Forest Schools Leader and resources Pupil premium children were targeted with forest school teacher employed; improvements in SEMH noted	£15,000
Magic Breakfast Club including Breakfast Club Worker salaries, resources and food 80% pupil premium children attend free of charge providing the children with access to a calm, organised start of the day.	£4,500
Nurture Rooms including Staff salaries and resources Nurture room set up targeting 12 pp children	£90,000
Educational Psychologist Additional Time purchased to ensure that needs of children are met – assessment process started for two pupils	£7,500
Speech and Language Therapist 1.5 days per week Targeting PP children and developing TA's to deliver interventions tailored to PP children's specific needs.	£16,500
Animal Therapist 1 day per week Worked with a small group of children around SEMH supporting children to develop self regulation recognising emotions	£14,600
Roots and Wings Art Service Targeted all pupil premium children in Years 2, 4, 6. It enhanced curriculum learning by providing enrichment activities. In Year 6 it was transition based.	£15,000
20/20 Reading Programme delivered by LSA's Targeted below ARE readers in each year group	£6,000
Attendance Officer (0.5 fte) and Educational Social Worker time Targeted a group of families and completed an attendance challenge	£10,000
Uniform for PP children Uniform vouchers provided for all children ensuring that children are proud of Knowleswood primary	£5,800
High ratio of adults to provide inclusive education	£90,000

Support staff employed to target groups of PP children to ensure good progress	
Total:	£349,900

Pupil Premium Impact Statement

Financial Year	2017/2018	Total PP budget for EYFS / KS2 and KS2	£349,761
Total Number of Pupils	483	Total number of pupils eligible for PP	232

KS2 attainment outcomes 2017 / 2018			
	Number achieving and number of eligible PP pupils	% of PP pupils achieving the standard	% of non – PP pupils (Other) achieving the standard (national)
% Year 6 pupils achieving the expected standard or above in reading, writing and maths	38	18%	45%
% Year 6 pupils achieving the expected standard or above in reading	38	34%	50%
% Year 6 pupils achieving the expected standard or above in writing	38	45%	68%
% Year 6 pupils achieving the expected standard or above in maths	38	32%	59%

Progress in KS2 for disadvantaged pupils			
	Reading	Writing	Maths
Progress for disadvantaged pupils	-4.0	0.4	-2.2
National average for non-disadvantaged pupils	-1.5	2.3	0.6

KS1 attainment outcomes 2017 / 2018			
	% and number of eligible PP pupils	% of PP pupils achieving the standard	% of non – PP pupils (Other) achieving the standard (national)
% Year 2 pupils achieving the expected standard or above in reading, writing and maths	30	60	60
% Year 2 pupils achieving the expected standard or above in reading	30	60	60
% Year 2 pupils achieving the expected standard or above in writing	30	73	73

% Year 2 pupils achieving the expected standard or above in maths	30	63	67
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EY (reception) attainment outcomes 2017 / 2018			
	Number eligible for FSM	FSM eligible	Non-FSM eligible
% achieving GLD	17	41	55
FSM pupil average points	42	29.9	33.6

